



Hereford and Worcester Branch

Treasurer's Report

2012 – 2013

Agenda Item



A report from the Treasurer, including a review of income and expenditure against the budget agreed with BCS HQ for the past year and an explanation of next year's budget request.

Budget Process



- Treasurer's Day - March 6th
- Submit Draft Budget – March 31st
- Approval of Budget - August
- Request for Supplementary Funding

Budget 2012-13



- Allocation £2,060
- Spent £1,716

Breakdown

Category	Total
Speakers' Expenses	£442
Student Prize	£150
Room Hire	£605
Refreshments	£300
Committee Expenses	£218

Budget 2013-14



- Budget 2012-13
 - Spent £1,716
 - Increased by 10% ish
 - Submitted request for £2,000
- Allocated £1,500
 - Questioned
 - Submitted SFR